QUESTIONS FROM MEMBERS OF THE PUBLIC

Place Scrutiny - 26 November 2018

Question 1 from Mr Webb to the Cabinet Member for Infrastructure: Cllr Andrew Moring:

Question:

When are the roads assessed for the resurfacing and what are the names and wards of the top 20 roads for 2016 – 2017, 2017 – 2018, 2018 – 2019?

Answer:

Q1a) When are the roads assessed for the resurfacing?

A1a) The planned maintenance list of roads is assessed in August/September for the following years resurfacing programme. The process includes the following aspects:

- Review CAT 1 & CAT 2 defects that have been assessed during the year by the Council's six Highway Inspectors, each Inspector covers between two and three Wards;
- Gaist Condition Survey, the whole network is inspected and every road is ranked by its condition;
- Accident claims against the Council;
- Personal injury accident data, the whole network is assessed for any accidents relating to highway defects;
- Customer complaints and
- Highway Engineer and Contractor visit the proposals to validate and set the extent of the resurfacing.

Q1b) What are the names and Wards of the top 20 roads for 2016 – 2017, 2017 – 2018, 2018 – 2019?

A1b) Over the past weekend, we have had a major upgrade to the Council's Symology System. This system holds the Council's database of all works orders and works completed, as well as the complete Gaist data. I can provide this financial year's programme and next financial years programme, the data for the previous year's will take some time to compile as these are held on

legacy databases, which are not easily assessable. This data will be provided before Christmas.

The attached shows this financial year's programme and the next financial year's programme. However, because of the system upgrade, this has not yet been validated, it is therefore provisional and will be published late March / early April 2019.

Question 2 from Mr Webb to the Cabinet Member for Healthy Communities and Wellbeing: Cllr Lesley Salter

Question

What specific list of incomes has been generated from all 6 branch libraries compared to specific expenditure in 2015 – 2016, 2016 – 2017, 2017 – 2018?

<u>Answer</u>

Thank you for your question Mr Webb. Due to the detailed amount of information you are requesting I will be providing a spreadsheet with the matters itemised over the financial years for you. The summary below covers all six Southend Libraries:

	2015/16	2016/17	2017/18
Wages	1,402,524	1,176,534	1,184,988
Utilities	112,070	112,510	95,016
Window Cleaning	1,119	1,005	2,013
Insurance	16,054	15,366	14,200
Income	- 76,503 -	- 75,801	- 82,682